

Kid Connect Child Reunification Service

Preliminary Budget (2026 Event)

Note: This budget is not final. Once the event has been completed, this document will be updated with exact expenditures showing how sponsorship funds were allocated. All sponsors will also receive a direct summary via email.

One-Time Purchases (Non-Recurring)

- 1 HP Printer — \$215
 - 2 Event Wristbands — \$500
 - 3 Volunteer Uniforms (2 shirts x 12 volunteers) — \$800
 - 4 Gate Entrance Signage (5 signs @ \$200 each) — \$1,000
 - 5 Flashlights for Volunteers (10) — \$70
 - 6 Name Tags / Event ID Holders (50 pack) — \$50
 - 7 Green Beacon Safety Lights for UTVs (2 @ \$60) — \$120
 - 8 Donation Box — \$50
- Subtotal: \$2,805

Recurring / Operational Costs

- 1 Website & Email — \$75/month (\$900/year)
 - 2 Radio Communication (12 radios for 7 days) — \$1,800
 - 3 Vehicle Window Logo Wrap — \$50/year
 - 4 Fuel for Event Operations — \$300
 - 5 Notepads (8 @ \$12.99) — \$103.92
 - 6 Pens (150 pack) — \$40
 - 7 Paper (8 packs) — \$50
 - 8 Reunification Cards — \$250
 - 9 Kids Waiting Activities — \$150
 - 10 Background Check Reimbursements — \$900 (may vary depending on number of volunteers)
- Subtotal: \$4,543.92

Total Estimated Budget: \$7,348.92

Notes for Sponsors

- 1 All funds are used directly to support child safety and reunification services at community events.
- 2 Background check costs may vary depending on volunteer numbers.
- 3 Any remaining funds after expenses will be allocated according to program commitments and community support initiatives.
- 4 A full financial breakdown will be provided post-event for transparency, and sponsors will receive a direct summary via email.