

# Kid Connect Child Reunification Service

## Estimated Budget (2027 Event)

Note: This is an estimated operating budget based on 2026 projections. Actual costs may vary depending on event size, number of volunteers, and operational needs.

### ***Projected Operational Costs (2027)***

- 1 Website & Email — \$900/year
- 2 Radio Communication (12 radios for 7 days) — \$1,800
- 3 Vehicle Window Logo Wrap — \$50/year
- 4 Fuel for Event Operations — \$350
- 5 Notepads — \$110
- 6 Pens — \$45
- 7 Paper — \$60
- 8 Reunification Cards — \$275
- 9 Kids Waiting Activities — \$175
- 10 Background Check Reimbursements — \$300 (reduced – based on fewer new volunteers)

**Projected Total: \$4,065**

### ***Notes for Sponsors***

- 1 2027 costs are lower due to initial startup equipment already being purchased in 2026.
- 2 Reduced background check costs reflect returning, pre-screened volunteers.
- 3 Funding primarily supports ongoing operations and volunteer support.
- 4 Final financial reporting will be provided after the event.